FY 2011 Capital Budget TPS Report 54246v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Intergovernmental Data Center

State Funding Requested: \$8,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

The Municipality of Anchorage has excess capacity at its Dimond Data Center (DDC) location for conditioned data storage. Both the State of Alaska and Anchorage School District are seeking space for data with appropriate security; MOA is in a position to fulfill this need, creating cost savings and operating efficiences for all three entities.

Funding Plan:

Total Cost of Project: \$8,000,000

There is no other funding needed

Detailed Project Description and Justification:

The Municipality of Anchorage has excess capacity at its Dimond Data Center (DDC) location (3740 West Dimond Blvd.) for conditioned data storage and office space. Both the State of Alaska and Anchorage School District are seeking space for data with appropriate security; MOA is in a position to fulfill this need, creating cost savings and operating efficiences for all three entities.

The State's current facility is in need of immediate facility remediation and reconfiguration or reloation, and the Anchorage School District currently uses space at West High School that is already over-crowded. This grant will allow all three entities to come together under one roof.

Additionally, the Dimond Training Center is used by the Anchorage Police Department and more than 20 stakeholder groups, including state and federal law enforcement agencies. The Arctic Public Safety Training Institute Straetegic Business Plan, published in 2007, listed the condition of the facility as "in need of renovation." Upgrades to this portion of the facility may include:

- -Upgrades to the range: specifically upgrade of the target array to a computerized system from the current manual/cable setup plus upgrade to rifle capability; total cost for two ranges approx \$350K
- -Combat simulation room: gridded ceiling structure with movable walls allowing customization of interior room shape; estimated cost \$50-60K.
- -Remodel of the back warehouse area to accommodate/adjust for transfers from training side to data side.
- -Desk and chair replacement for classrooms 1 and 2 (approximately 60 tables and 120 chairs).

For use by Co-chair Staff Only:

\$4,000,000 Approved

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Total Project Snapshot Report	
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-Carpeting	
-HVAC improvem	nents and building controls.
Coastguard, State rescue groups, N	r groups are: Every law enforcement agency operating in Anchorage, including APD, FBI, DEA, ATF, te Troopers, ADFG/USFW, Dept of Corrections, both military bases, a number of volunteer search and lational Guard, ICE, Immigration, VA Police, Court Security Officers, Fish and Wildlife (State and Federal), S, NOAA, US Marshalls, and others.
Project Timel	ine:
Reconstruction for	ollowing FY11 appropriation of funds.
	nsible for the Ongoing Operation and Maintenance of this Project:
Municipality of Ar	nchorage
Grant Recipie	ent Contact Information:
Name:	Stacy Schubert
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	peen through a public review process at the local level and is it a community priority? X Yes No

Contact Name: James Contact Number: 6824 For use by Co-chair Staff Only:

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